

## Giving Summary

4/30/26

Through April 30, 2026 charitable giving has totaled \$2,091,380. To make comparisons with previous years and to interpret the percent of change, one must carefully look at each individual item.

CONGREGATIONAL GIVING		2024	2025	2026	% CHANGE	2026	% CHANGE
		Y-T-D	Y-T-D	Y-T-D	FROM	Y-T-D	FROM
		ACTUAL	ACTUAL	ACTUAL	2025	BUDGET	BUDGET
1	Core Ministries Fund	496,861	445,497	<b>433,701</b>	-2.6%	<b>446,027</b>	-2.8%
2	Restricted Funds:						
3	Emergency Disaster	187,807	197,071	<b>138,493</b>	-29.7%		
4	Global Food Initiative	41,161	84,794	<b>43,479</b>	-48.7%		
5	Donor Restricted Gifts	105,989	56,341	<b>118,125</b>	109.7%		
6	Emerging Global Mission	270	270	<b>866</b>	220.7%		
7	Congregational Subtotal	832,088	783,973	<b>734,664</b>	-6.3%		
8	District Disaster Fundraising	85,000	45,000	-	-100.0%		
9	<b>Congregational Total</b>	<b>917,088</b>	<b>828,973</b>	<b>734,664</b>	<b>-11.4%</b>		
10							
11	<b>INDIVIDUAL GIVING</b>						
12							
13	Core Ministries Fund	244,727	189,006	<b>243,960</b>	29.1%	<b>191,423</b>	27.4%
14	Restricted Funds:						
15	Emergency Disaster	62,602	228,387	<b>870,870</b>	281.3%		
16	Global Food Initiative	19,215	10,910	<b>108,660</b>	896.0%		
17	Donor Restricted Gifts	42,292	31,017	<b>51,049</b>	64.6%		
18	Emerging Global Mission	100	4,600	<b>38,851</b>	744.6%		
19	Individual Subtotal	368,936	463,920	<b>1,313,390</b>	183.1%		
20	Bequests	348,113	188,595	<b>42,564</b>	-77.4%		
21	Endowment Additions	762	762	<b>762</b>	0.0%		
22	<b>Individual Total</b>	<b>717,811</b>	<b>653,277</b>	<b>1,356,716</b>	<b>107.7%</b>		
23							
24	<b>TOTAL COMBINED GIVING (CONGRI</b>						
25							
26	Core Ministries Fund	741,588	634,503	<b>677,661</b>	6.8%	<b>637,450</b>	6.3%
27	Restricted Funds:						
28	Emergency Disaster	335,409	470,458	<b>1,009,363</b>	114.5%		
29	Global Food Initiative	60,376	95,704	<b>152,139</b>	59.0%		
30	Donor Restricted Gifts	148,281	87,358	<b>169,174</b>	93.7%		
31	Emerging Global Mission	370	4,870	<b>39,717</b>	715.5%		
32	Bequests	348,113	188,595	<b>42,564</b>	-77.4%		
33	Endowment Additions	762	762	<b>762</b>	0.0%		
34	<b>GRAND TOTAL</b>	<b>1,634,899</b>	<b>1,482,250</b>	<b>2,091,380</b>	<b>41.1%</b>		

Figures do not include cash or deferred gifts pledged but not received.