

Giving Summary

12/31/23

Through December 31, 2023 charitable giving has totaled \$6,382,830. To make comparisons with previous years and to interpret the percent of change, one must carefully look at each individual item.

CONGREGATIONAL GIVING	2021 Y-T-D ACTUAL	2022 Y-T-D ACTUAL	2023 Y-T-D ACTUAL	% CHANGE FROM 2022	2023 Y-T-D BUDGET	% CHANGE FROM BUDGET
Core Ministries Fund	1,595,673	1,548,148	1,501,604	-3.0%	1,525,000	-1.5%
Restricted Funds:						
Emergency Disaster	581,094	732,068	686,957	-6.2%		
Global Food Initiative	130,245	144,076	149,612	3.8%		
Donor Restricted Gifts	549,028	298,983	365,096	22.1%		
Emerging Global Mission	5,325	2,500	2,100	-16.0%		
Congregational Subtotal	2,861,365	2,725,775	2,705,369	-0.7%		
District Disaster Fundraising	530,000	792,600	708,000	-10.7%		
Congregational Total	3,391,365	3,518,375	3,413,369	-3.0%		

INDIVIDUAL GIVING

Core Ministries Fund	708,834	710,890	652,497	-8.2%	737,000	-11.5%
Restricted Funds:						
Emergency Disaster	608,267	684,797	487,781	-28.8%		
Global Food Initiative	84,714	178,006	112,769	-36.6%		
Donor Restricted Gifts	185,243	101,311	95,190	-6.0%		
Emerging Global Mission	800	400	800	100.0%		
Individual Subtotal	1,587,858	1,675,404	1,349,037	-19.5%		
Bequests	2,710,376	953,340	1,591,618	67.0%		
Endowment Additions	18,674	15,275	28,806	88.6%		
Individual Total	4,316,908	2,644,019	2,969,461	12.3%		

TOTAL COMBINED GIVING (CONGREGATIONAL & INDIVIDUAL)

Core Ministries Fund	2,304,507	2,259,038	2,154,101	-4.6%	2,262,000	-4.8%
Restricted Funds:						
Emergency Disaster	1,719,361	2,209,465	1,882,738	-14.8%		
Global Food Initiative	214,959	322,082	262,381	-18.5%		
Donor Restricted Gifts	734,271	400,294	460,286	15.0%		
Emerging Global Mission	6,125	2,900	2,900	0.0%		
Bequests	2,710,376	953,340	1,591,618	67.0%		
Endowment Additions	18,674	15,275	28,806	88.6%		
GRAND TOTAL	7,708,273	6,162,394	6,382,830	3.6%		

Figures do not include cash or deferred gifts pledged but not received.