

## Giving Summary

5/31/21

Through May 31, 2021 charitable giving has totaled \$1,621,093. To make comparisons with previous years and to interpret the percent of change, one must carefully look at each individual item.

CONGREGATIONAL GIVING		2019 Y-T-D ACTUAL	2020 Y-T-D ACTUAL	2021 Y-T-D ACTUAL	% CHANGE FROM 2020	2021 Y-T-D BUDGET	% CHANGE FROM BUDGET
1	Core Ministries Fund	726,629	630,121	609,140	-3.3%	701,678	-13.2%
2	Restricted Funds:						
3	Emergency Disaster	230,210	179,479	220,883	23.1%		
4	Global Food Initiative	49,608	31,840	22,879	-28.1%		
5	Donor Restricted Gifts	206,979	126,071	141,372	12.1%		
6	Emerging Global Mission	521	250	900	260.0%		
7	Congregational Subtotal	1,213,947	967,761	995,174	2.8%		
8	District Disaster Fundraising	-	-	-	N/A		
9	<b>Congregational Total</b>	1,213,947	967,761	995,174	2.8%		
10							
11	<b>INDIVIDUAL GIVING</b>						
12							
13	Core Ministries Fund	140,342	145,141	156,305	7.7%	141,726	10.3%
14	Restricted Funds:						
15	Emergency Disaster	180,088	120,340	152,533	26.8%		
16	Global Food Initiative	6,320	17,079	12,293	-28.0%		
17	Donor Restricted Gifts	35,770	35,128	52,622	49.8%		
18	Emerging Global Mission	125	125	125	0.0%		
19	Individual Subtotal	362,645	317,813	373,878	17.6%		
20	Bequests	105,342	115,234	250,388	117.3%		
21	Endowment Additions	2,950	1,000	1,653	65.3%		
22	<b>Individual Total</b>	470,937	434,047	625,919	44.2%		
23							
24	<b>TOTAL COMBINED GIVING (CONGREGATIONAL &amp; INI</b>						
25							
26	Core Ministries Fund	866,971	775,262	765,445	-1.3%	843,404	-9.2%
27	Restricted Funds:						
28	Emergency Disaster	410,298	299,819	373,416	24.5%		
29	Global Food Initiative	55,928	48,919	35,172	-28.1%		
30	Donor Restricted Gifts	242,749	161,199	193,994	20.3%		
31	Emerging Global Mission	646	375	1,025	173.3%		
32	Bequests	105,342	115,234	250,388	117.3%		
33	Endowment Additions	2,950	1,000	1,653	65.3%		
34	<b>GRAND TOTAL</b>	1,684,884	1,401,808	1,621,093	15.6%		

Figures do not include cash or deferred gifts pledged but not received.