

Giving Summary

8/31/20

Through August 31, 2020 charitable giving has totaled \$2,518,592. To make comparisons with previous years and to interpret the percent of change, one must carefully look at each individual item.

CONGREGATIONAL GIVING		2018 Y-T-D ACTUAL	2019 Y-T-D ACTUAL	2020 Y-T-D ACTUAL	% CHANGE FROM 2019	2020 Y-T-D BUDGET	% CHANGE FROM BUDGET
1	Core Ministries Fund	1,169,021	1,115,851	1,065,875	-4.5%	974,746	9.3%
2	Restricted Funds:						
3	Emergency Disaster	560,768	393,499	278,106	-29.3%		
4	Global Food Initiative	108,721	72,522	50,435	-30.5%		
5	Donor Restricted Gifts	200,342	279,624	179,456	-35.8%		
6	Emerging Global Mission	5,194	3,993	3,880	-2.8%		
7	Congregational Subtotal	2,044,046	1,865,489	1,577,752	-15.4%		
8	District Disaster Fundraising	168,811	190,500	-	-100.0%		
9	Congregational Total	2,212,857	2,055,989	1,577,752	-23.3%		
10							
11	INDIVIDUAL GIVING						
12							
13	Core Ministries Fund	213,180	226,600	243,929	7.6%	219,542	11.1%
14	Restricted Funds:						
15	Emergency Disaster	502,515	500,197	209,288	-58.2%		
16	Global Food Initiative	160,114	68,348	44,060	-35.5%		
17	Donor Restricted Gifts	79,579	99,953	80,853	-19.1%		
18	Emerging Global Mission	1,602	200	200	0.0%		
19	Individual Subtotal	956,990	895,298	578,330	-35.4%		
20	Bequests	493,558	166,160	359,710	116.5%		
21	Endowment Additions	9,290	4,150	2,800	-32.5%		
22	Individual Total	1,459,838	1,065,608	940,840	-11.7%		
23							
24	TOTAL COMBINED GIVING (CONGREGATIONAL & INDIVIDUAL)						
25							
26	Core Ministries Fund	1,382,201	1,342,451	1,309,804	-2.4%	1,194,288	9.7%
27	Restricted Funds:						
28	Emergency Disaster	1,232,094	1,084,196	487,394	-55.0%		
29	Global Food Initiative	268,835	140,870	94,495	-32.9%		
30	Donor Restricted Gifts	279,921	379,577	260,309	-31.4%		
31	Emerging Global Mission	6,796	4,193	4,080	-2.7%		
32	Bequests	493,558	166,160	359,710	116.5%		
33	Endowment Additions	9,290	4,150	2,800	-32.5%		
34	GRAND TOTAL	3,672,695	3,121,597	2,518,592	-19.3%		

Figures do not include cash or deferred gifts pledged but not received.